

## Ledsham Parish Council Budget 2020/2021

<b>Expenditure Item</b>	<b>2020/2021 Budget (exc VAT)</b>	<b>Expenditure to date (exc VAT) - 21st May 2020</b>	<b>Expected outturn 31st March 2021 (exc VAT)</b>
Clerk/RFO Salary (Inc HMRC PAYE payments)	2156.28	0	2,114.00
Clerk expenses - allowance	400	143.88	400
Local Council Award Scheme	50	0	50
Councillor Training	350	0	350
ICO Data Registration Fee	35	35	35
Insurance	225	0	225
Payroll Services	150	0	150
YLCA Membership	125	0	0
Internal Audit	130	0	0
Laptop cloud storage	40	0	40
Bank charges	72	0	72
Website	300	435	435
Defib maintainance	400	0	400
Jubilee Garden Rent	5	0	5
Jubilee Garden Maintenance	150	0	150
Telephone Box licence agreement	1	0	1
Replacement Flowers	125	0	125
Election costs	300	0	300
Grants	500	0	500
Remembrance Day wreath and donation	50	0	50
<b>Total</b>	<b>5564.28</b>	<b>613.88</b>	<b>5,402.00</b>

**Income - Item**

Precept	5167	5167	5167
LCTS Grant	93	92	93
Bank Interest	5	0	0
Donations	0	0	0
<b>Total</b>	<b>5265</b>	<b>5259</b>	<b>5260</b>

## Comments

Membership fee of £58 paid in 2019-2020 financial year.

